

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
711	Parks					
	McLeod-Boardwalk & Railings	75,000				
	Husky the Muskie - Retrofit		75,000			
	Garrow Park Play structure		80,000			
	Anicinabe Park - Barbeque Pit			50,000		
712	Parks Vehicles & Equipment					
	Riding Mower	18,000	15,000		15,000	
	Pick up		30,000	60,000		
729	Recreation Vehicles & Equipment					
	Loader	60,000				
	Zamboni					100,000
730	KRC Complex					
	Change Room Floors	100,000				
	Pool and Fitness Desk Modification	170,000				
	Computers	10,000				
732	Thistle Arena					
	Arena Accessibility	100,000				
733	MSFC Pool					
	Tile Pool Deck		100,000			
735	KRC External Facilities					
	Basket Ball Court Relocation		150,000			
741	Fitness Centre					
	Fitness Equipment	10,000	10,000	10,000	10,000	15,000
	Spin Bike Replacement			28,750		
FUNCTIONAL TOTALS		543,000	460,000	148,750	25,000	115,000